## ANNEXATION ORDINANCE NO. X- 07-90

AN ORDINANCE annexing certain territory commonly known as the East Annexation Area to Fort Wayne and including the same in Councilmanic District No. 2.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the following described territory be and

the same is hereby annexed to, and made a part of, the corporation of the City of Fort Wayne, Indiana, to-wit:

Part of the Northeast 1/4 of Section 33, Township 31 North, Range 13 East, Allen County, Indiana described as follows:

Beginning at the intersection of the West right-of-way of Maplecrest Road with the northerly right-of-way of East State Boulevard (formerly Hicksville Road), said point being on the existing City Limits line as established by Annexation Ordinance X-39-71 filed in the Fort Wayne City Clerk's Office; thence southwesterly, along the northerly right-of-way of said East State Boulevard, to its intersection with a westerly line of Lake Estates as recorded in Plat Book 23, page 56 in the Allen County Recorder's Office; thence North 29 degrees 55 minutes 08 seconds East, a distance of 324.66 feet, along said westerly line, thence North 26 degrees 11 minutes 16 seconds East, along a westerly line of said Lake Estates, to the Northwest corner thereof; thence North 65 degrees 10 minutes 3 4 seconds East, a distance of 28.25 feet along a northerly boundary of said Lake Estates; thence North 65 degrees 10 minutes 40 seconds East, a distance of 43.75 feet along a northerly boundary of said Lake Estates; thence North 66 degrees 00 minutes 34 seconds East, a distance of 71.66 feet along a northerly boundary of said Lake Estates; thence North 80 degrees 03 minutes 41 seconds East, a distance of 70.0 feet along a northerly boundary of said Lake Estates and its northeasterly prolongation thereof; thence North 67 degrees 37 minutes 34 seconds East, a distance of 209.59 feet to a point on the East line of an Indiana and Michigan Electric Company right-ofway, said East line being 60 feet normally distant East of and Parallel with the West line of the East 1/2 of the Northeast 1/4 of Section 33; thence North 01 degree 04 minutes 30 seconds East, a distance of 94.26 feet along said East line; thence North 87 degrees 57 minutes 47 seconds East, a distance of 937.3 feet along the westerly prolongation of and North line of Lehman Homestead Addition as recorded in Plat Book 21, page 27 in the Allen County Recorder's Office; thence North 00 degrees 46 minutes 00 seconds East, a distance of 216.0 feet, parallel with the East line of the Northeast 1/4 of said Section 33, to the Northwest

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corner of lands conveyed to Delagrange and recorded in Document 86-006752 in the Allen County Recorder's Office; thence North 87 degrees 57 minutes 47 seconds East, along the North line of said Delagrange parcel and its easterly prolongation thereof, to the West right-of-way of Maplecrest Road; thence southerly, along said West right-of-way, to a point of beginning, containing 17 acres more or less.

The boundaries of said territory are those outlined in the location map designated East State Annexation, two copies of which are on file in the office of the Clerk of the City of Fort Wayne and available for public inspection as provided

SECTION 2. That the City of Fort Wayne will furnish the above described territory within a period of one (1) year from the effective date of annexation, planned services of a non-capital nature, including police protection, fire protection, and street and road maintenance, in a manner which is equivalent in standard and scope to those noncapital services provided to areas within the City of Fort Wayne which have similar topography, patterns of land utilization and population density to the said described territory. The City of Fort Wayne will also provide services of a capital improvement nature, including street construction, street lighting, sewer facilities, water facilities and stormwater drainage facilities to the annexed territory within three (3) years of the effective date of annexation, in the same manner as such services are provided to areas already in the City of Fort Wayne with similar topography, patterns of land utilization and population density, and in a manner consistent with federal, state and local laws, procedures and planning criteria.

SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common

#### PAGE 3

Council of the City of Fort Wayne and is approved and adopted by the Common Council by and upon the passage of this Ordinance. Two copies of said plan are on file in the office of the Clerk of the City of Fort Wayne and are available for inspection as required by law.

SECTION 4. That said described territory shall be a part of Councilmanic Political Ward No. 2 of the City of Fort Wayne, Indiana, as described in Division I, Section 2-9 of Chapter 2 of the Municipal Code of the City of Fort Wayne, Indiana of 1974, as amended.

SECTION 5. That, after adoption and any and all necessary approval by the Mayor, this Ordinance shall be published as provided for in I. C. 36-4-3-7. The above described territory shall become part of the City of Fort Wayne on December 31, 1990.

COUNCILMEMBER

APPROVED AS TO FORM AND LEGALITY

J. TIMOTHY MCCAULAY, CITY AFTORNEY

Read the fin	st time in full	and on moti	ion by	na
title and referred	to the Common Pto	, and duly a	adopted, read	the second time h
due legal notice, a	on for recommend it the Council C	stinal F	0. 1 3 1/ **	
Fort Wayne, Indiana of		CITE_		, day
DATED:	9-11-90	9, at_	Sandra CI	6. Jennedy
	11	SANDRA	A E. KENNEDY,	1 1
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passage. PASSED	TOST by the	following vo	, adopted, pla pte:	aced on its
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BRADBURY				
BURNS	-			
EDMONDS.				
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SCHMIDT		*		
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DAILD:	7-70		A E. KENNEDY,	. ,
Passed and a	dopted by the C	ommon Counci	il of the City	of Fort Wayne,
Indiana, as (ANNE		(APPROPRIATE		(GENERAL)
(SPECIAL) (ZONI	NG MAP)	ORDINANCE	RESOLUTION NO	X M Ca
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SANDRA E. KENNEDY,	,		DING OFFICER	L F
the 100	me to the Mayo	r of the Cit	y of Fort Way	yne, Indiana, on
at the basis	day of	Och	0	, 1950
at the hour of	11:30			
		San	dra f. A	ennedy
		SANDRA	E. KENNEDY.	CITY CLERK
Approved and	signed by me th	his 18t	_day ofC	Chopa
19 90, at the hou	r of	o'cld	(ck)M., E	C.S.T.
			/ 111.11	
		PAUL H	ELMKE, MAYOR	



#### THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1208

SANDRA E. KENNEDY, CITY CLERK

October 19, 1990

Ms. Connie Lambert Fort Wayne Newspapers, Inc. 600 West Main Street Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the dates of October 24 and October 31, 1990, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council of Fort Wayne, IN

Bill No. X-90-09-04 Annexation Ordinance No. X-07-90

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy

City Clerk

SEK/ne ENCL: 1

-	October , 19 90 , the Common Council of the Ci
of	Fort Wayne, Indiana, in a Regular Session did pas
the	following Bill No. X-90-09-04 Annexation
	inance No. X-07-90 to-wit:
	Bill No. X-90-09-04
	ANNEXATION ORDINANCE NO. X- 07-90
	AN ORDINANCE annexing certain territory commonly known as the East State Annexation Area to Fort Wayne and
	including the same in Councilmanic District No. 2.
	BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY
	FORT WAYNE, INDIANA:
	SECTION 1. That the following described territory
	and
	the same is hereby annexed to, and made a part of, t
	corporation of the City of Fort Wayne, Indiana, to-wit:
	Part of the Northeast 1/4 of Section 33, Township North, Range 13 East, Allen County, Indiana describ
	as follows:
	Beginning at the intersection of the West right- of-way of Maplecrest Road with the northerly
	right-of-way of East State Boulevard (formerly Hicksville Road), said point being on the
	existing City Limits line as established by Annexation Ordinance X-39-71 filed in the Fort
	Wayne City Clerk's Office; thence southwesterly, along the northerly right-of-way of said East
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	seconds East, a distance of 324.66 feet, along said westerly line, thence North 26 degrees 11
	minutes 16 seconds East, along a westerly line of said Lake Estates, to the Northwest corner
	thereof; thence North 65 degrees 10 minutes 3 4 seconds East, a distance of 28.25 feet along a
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	distance of 43.75 feet along a northerly boundary of said Lake Estates; thence North 66 degrees 00
	minutes 34 seconds East, a distance of 71.66 feet along a northerly boundary of said Lake Estates;
	thence North 80 degrees 03 minutes 41 seconds East, a distance of 70.0 feet along a northerly
	boundary of said Lake Estates and its northeasterly prolongation thereof; thence North
	67 degrees 37 minutes 34 seconds East, a distance of 209.59 feet to a point on the East line of an
	Indiana and Michigan Electric Company right-of- way, said East line being 60 feet normally distant
	East of and Parallel with the West line of the East 1/2 of the Northeast 1/4 of Section 33;
	thence North 01 degree 04 minutes 30 seconds East, a distance of 94.26 feet along said East line;
	thence North 87 degrees 57 minutes 47 seconds East, a distance of 937.3 feet along the westerly prolongation of and North line of Lehman Homestead Addition as recorded in Plat Book 21, page 27 in the Allen County Recorder's Office; thence North 00 degrees 46 minutes 00 seconds East, a distance

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The boundaries of said territory are those outlined in the location map designated East State Annexation, two copies of

which are on file in the office of the Clerk of the City of Fort Wayne and available for public inspection as provided by law.

SECTION 2. That the City of Fort Wayne will furnish the above described territory within a period of one (1) year from the effective date of annexation, planned services of a non-capital nature, including police protection, fire protection, and street and road maintenance, in a manner which is equivalent in standard and scope to those noncapital services provided to areas within the City of Fort Wayne which have similar topography, patterns of land utilization and population density to the said described The City of Fort Wayne will also provide territory. services of a capital improvement nature, including street construction, street lighting, sewer facilities, water facilities and stormwater drainage facilities to the annexed territory within three (3) years of the effective date of annexation, in the same manner as such services are provided to areas already in the City of Fort Wayne with similar topography, patterns of land utilization and population density, and in a manner consistent with federal, state and local laws, procedures and planning criteria.

SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common

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12	necessary approval by the Mayor, this Ordinance shall be
13	published as provided for in I. C. 36-4-3-7. The above
14	described territory shall become part of the City of Fort
15	Wayne on December 31, 1990.
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17	Ward Xory
18	COUNCILMEMBER David Long
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	Read the third time in full and on motion by Long, seconded by Talarico, and duly adopted, placed on its passage. PASSED by the following vote:
	Ayes: Eight Burns, Edmonds, GiaQuinta, Henry, Long, Redd, Schmidt, Talarico Nays: None Absent: One Bradbury
	Abstained: None
	DATED: 10-9-90 Sandra E. Kennedy City Clerk
	Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as Annexation Ordinance No. X-07-90, on the 9th day of October, 1990.
	ATTEST (SEAL)
	Sandra E. Kennedy Charles B. Redd City Clerk Presiding Officer
	Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 10th day of October, 1990, at the hour of 11:30 o'clock A.M., E.S.T.
	Sandra E. Kennedy City Clerk
	Approved and signed by me this 18th day of October, 1990, at the hour of 1:30 o'clock P.M., E.S.T.
	Paul Helmke Mayor
-	I, The Clerk of the City of Fort Wayne, Indiana do hereby certify
	that the above and foregoing is a full, true and complete copy of
	Annexation Ordinance No. X-07-90
	passed by the Common Council on the 9th day of
	duly signed and approved by the Mayor on the 18th day of
	October , 19 90 , and now remains on file and
	on record in my office.
	WITNESS my hand, and the official seal of the City of Fort Wayne,
	Indiana, this 18th day of October , 19 90 .
	SEAL SANDRA E. KENNEDY, CITY CLERK



## **MEMORANDUM**

TO: City Council Members

FROM: Michael Sapp, Director of Planning M. a. A.

SUBJECT: East State Annexation

DATE: October 2, 1990

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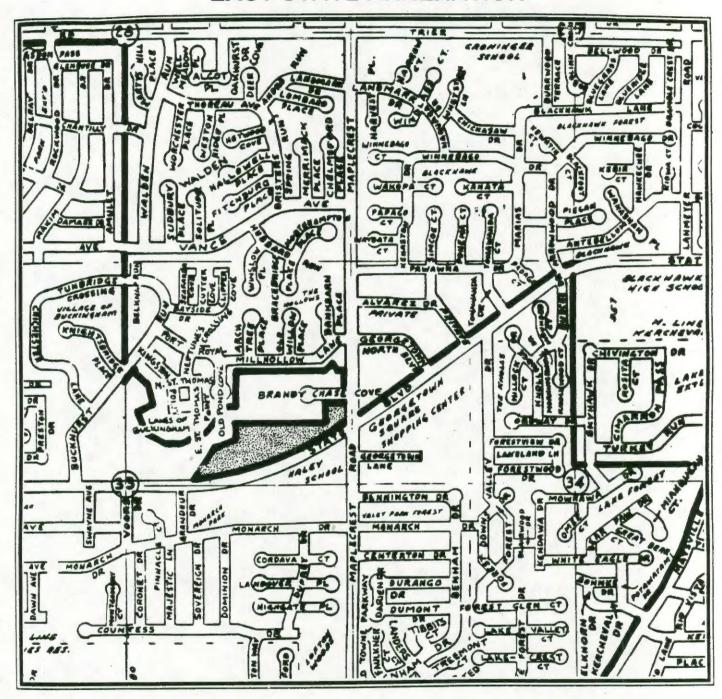
Attached is the Fiscal Plan for the above noted annexation. The East State annexation contains approximately 17 acres of which 8 acres are developed residentially, 6 acres are developed commercially, 3 acres are developed for institutional uses, and 1 acre is an I&M easement. Of the twenty properties in the area, 9 are subject to sewer extension agreements wherein the owners waived their rights to remonstrate against annexation. A majority of the area is zoned RS-1 "Suburban Residential." The remainder of the area is zoned C-1 "Limited Commercial" and C-1A "Professional Services."

A member of the Long Range Planning staff will present this annexation at the public hearing, September 17, 1990 and will address any questions you may have.

MS/ph

Attachments

## **EAST STATE ANNEXATION**



Location



#### THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING . ROOM 122 . FORT WAYNE, INDIANA 46802 . 219-427-1208

SANDRA E. KENNEDY, CITY CLERK

October 19, 1990

Ms. Connie Lambert Fort Wayne Newspapers, Inc. 600 West Main Street Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the dates of October 24 and October 31, 1990, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council of Fort Wayne, IN

Bill No. X-90-09-04 Annexation Ordinance No. X-07-90

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy

City Clerk

SEK/ne ENCL: 1 Re: East State annexation (X-07-90)

Dear

Per I.C. 36-4-3-22, please find attached a copy of the above noted annexation which was approved by the City Council October 9, 1990. The annexation was duly published October 24 and October 31, 1990.

PLEASE NOTE THAT THIS ANNEXATION DOES NOT BECOME EFFECTIVE UNTIL December 31, 1990

If you have any questions concerning this annexation, please contact Gary Stair at 427-1140.

Sincerely yours,

Sandra E. Kennedy City Clerk

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## ANNEXATION ORDINANCE NO. X- 07-90

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BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

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the same is hereby annexed to, and made a part of, corporation of the City of Fort Wayne, Indiana, to-wit:

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The boundaries of said territory are those outlined in the location map designated East State Annexation, two copies of which are on file in the office of the Clerk of the City of Fort Wayne and available for public inspection as provided by law.

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SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common

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SECTION 4. That said described territory shall be a part of Councilmanic Political Ward No. 2 of the City of Fort Wayne, Indiana, as described in Division I, Section 2-9 of Chapter 2 of the Municipal Code of the City of Fort Wayne, Indiana of 1974, as amended.

SECTION 5. That, after adoption and any and necessary approval by the Mayor, this Ordinance shall be published as provided for in I. C. 36-4-3-7. The above described territory shall become part of the City of Fort Wayne on December 31, 1990.

COUNCILMEMBER

APPROVED AS TO FORM AND LEGALITY

Attest:

The above and foregoing is a true and perfect copy of Billy X-90-09-04

Crinofation Ordeniscelle X-07-40 as the same appears and remains on

record in my office.

Witness my hand and seal this 9 ch

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AUDITOR'S OFFICE

AUDITOR OF ALLEN COUNTY

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Bill No. X-90-09-74/

ANNEXATION ORDINANCE NO. X- 07-90

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COUNCILMEMBER

APPROVED AS TO FORM AND LEGALITY

J. TIMOTHY McCAULAY,

Attest: The above and foregoing is a true and perfect copy of Dice No. 8 - 90-09-0 Eunipetion Orleaders No. X-07-50 as the same appears and remains on record in my office. Witness my hand and seal this Fitch day of\_

CLERK

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	Admn	Appr.	
-Tip	MUIIIII a	Appr.	

### DIGEST SHEET

TITLE OF ORDINANCE EAST STATE ANNEXATION AREA
DEPARTMENT REQUESTING ORDINANCE COMMUNITY AND ECONOMIC DEVELOPMENT
SYNOPSIS OF ORDINANCE THE ORDINANCE ANNEXES SAID TERRITORY TO THE CITY OF
FORT WAYNE. THE ANNEXATION AREA CONTAINS APPROXIMATELY 17 ACRES.
THE ANNEXATION MEETS THE TEST FOR ANNEXATION UNDER STATE LAW IN
THAT THE AREA IS AT LEAST ONE-FOURTH CONTIGUOUS TO THE CITY AND
IS NEEDED AND CAN BE USED BY THE MUNICIPALITY FOR ITS DEVELOPMENT
IN THE REASONABLY NEAR FUTURE.
X-99-09-04.
EFFECT OF PASSAGE DESCRIBED TERRITORY WILL BECOME PART OF THE CITY.
EFFECT OF NON-PASSAGE THE AREA WILL NOT BECOME PART OF THE CITY.
MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) TO BE EXPLAINED BY THE
FISCAL PLAN WHICH WILL BE PREPARED BY THE DIVISION OF COMMUNITY AND ECONOMIC DEVELOPMENT.
ASSIGNED TO COMMITTEE (PRESIDENT)

BILL	NO.	X-90-09-04	
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#### REPORT OF THE COMMITTEE ON ANNEXATION

## DAVID C. LONG, CHAIRMAN JANET G. BRADBURY, VICE CHAIRPERSON BURNS, EDMONDS, HENRY

WE, YOUR COMM	ITTEE ON	ANNEXA	rion	TO WHOM WA
territory con	nmonly known	as the Eas	ton) annexing t State Annexa Councilmanic I	tion Area to
AND BEG LEAVE	TO REPORT E	BACK TO THE	UTTONY UNDER C COMMON COUNCII	CONSIDERATION THAT SAID
ORDINANCE)  BO PASS  Litura R Fá	'/)	DT PASS	ABSTAIN	NO REC
an Mi	Dures			

DATED: 10-9-90

Fort Wayne Common Council	,	The News-Sentinel	n No. 99P (Revised 1987)
(Governmental Unit)	То:	P.O. Box 100	Dr.
Allen		Fort Wayne, IN	
County, Indiana		J	
PU	BLISHER'S CLA	IM	
LINE COUNT			
Display Matter (Must not exceed two actual line more than four solid lines of type in which the bo number of equivalent lines	es, neither of which a ody of the advertise	shall total ment is set)	
Head number of lines		_	
Body number of lines		_	
Tail number of lines			
Total number of lines in notice		_	
COMPUTATION OF CHARGES			
	160		
at .495 cents per line	163 equivale	nt lines	80.69
Additional charge for notices containing rule or t	abular work		_
(50 percent of above amount)		-	
Charge for extra proofs of publication (\$1.00 for o	each proof in excess	of two)	2.00
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No. 2. ORDAINED BY THE COMMON COUNCIL OF Y OF FORT WAYNE, INDIANA: ON 1. That the following described territory be pard of Accounts General Form No. 99P (Revised 1987) The News-Sentinel n Council To: Jnit) P.O. Box 100 Fort Wayne, IN County, Indiana PUBLISHER'S CLAIM exceed two actual lines, neither of which shall total of type in which the body of the advertisement is set) otice In beginning, containing the boundaries of said territory are those outlined in ocation map designated East State Annexation, copies of which are on file in the office of the Clerk let City of Fort Wavne and available for public solion as provided by law. "CTION 2. That the City of Fort Wayne will furnish above described territory within a period of one year from the effective date of annexation, ned services of a non-capital nature, including as protection, fire protection, and street and road idenance, in a manner which is equivalent in dard and scope to those non-capital services of each of the control of the c GES columns wide equals <u>163</u> equivalent lines 80.69 es containing rule or tabular work street lighting, sewer facilities, water facilities are water drainage facilities to the annexed territory in three (3) years of the effective date of xation, in the same manner as such services are ded to areas already in the City of Fort Wayne with ar topography, patterns of land utilization and lation density, and in a manner consistent with al, state and local laws, procedures and planning is. 2.00 publication (\$1.00 for each proof in excess of two) 82.69 Federal, state and focal laws, procedures and planning, criteria.

SECTION 3. That governmental and proprietary services will be provided to the above described territory in a manner consistent with the written Fiscal Plan for the territory developed by the Division of Community and Economic Development. Said Plan was examined by the Common Council of the City of Fort Wayne and is approved and adopted by the Common Council of the City of Fort Wayne and is approved and adopted by the ordinance. Two copies of said plan are on file in the office of the City of Fort Wayne and are available for inspection as required by law.

SECTION 4. That said described territory shall be a part of Councilmanic Political Ward No. 2 of the City of Fort Wayne, Indiana, as described in Division I, Section 2-9 of Chapter 2 of the Municipal Code of the City of Fort Wayne, Indiana of 1974, as amended.

SECTION 5. That, after adoption and any and all necessary approval by the Mayor, this Ordianance shall be published as provided for in I.C. 36-4-3-7. The above described territory shall become part of the City of Fort Wayne on December 31, 1990.

COUNCIL MEMBER David time in full and on motion by Long and penalties of Chapter 155, Acts 1953, regoing account is just and correct, that the amount r allowing all just credits, and that no part of the Pead the third time in full and on motion by Long ight Edmonds, GiaQuinta, Henry, Long, Redd, Talarico Clerk 19 90 Title: Sandra E. Kennedy
City Clerk
Passed and adopted by the Common Council of the
ity of Fort Wayne, Indiana, as Annexation
trdianance No. X-07-90, on the 9th day of October,
and PUBLISHER'S AFFIDAVIT State of Indiana) Allen County Personally appeared before me, a notary public in and for said county and state, the undersigned Nicole Allred Approved and signed by me this 18th day of October who, being duly sworn, says that he/ 1990, at the hour of 1:30 o'clock P.M., The News-Sentinel \_\_\_\_newspaper of general she is \_\_\_\_Clerk Mayo
The Clerk of the City of Fort Wayne, Indiana di
areby certify that the above and foregoing is a full
ue and complete copy of Annexation Ordinance No
07-90, passed by the Common Council on the 9th
ay of October, 1990, and that said Ordinance was
uly signed and approved by the Mayor on the 18th
ay of October, 1990, and now remains on file and or
cord in my office. zirculation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter ittached hereto is a true copy, which was duly published in said paper for TNESS my hand, and the official seal of the City of Wayne, Indiana, this 18th day of October \_ time (s), the dates or publication being as follows: SANDRA E. KENNEDY, CITY CLERK 10/24,31/90 Subscribed and sworn to before me this 31st day of October Notary Public Whitley County, IN SHELLEY R. LARUE March 3, 1994 My commission expires:

io. X-90-09-04
EXATION ORDINANCE NO. X-07-90
DIDINANCE annexing certain territory comknown as the East State Annexation Area to
ayne and including the same in Councilmanic IGHT NO. 2.
IT ORDAINED BY THE COMMON COUNCIL OF CITY OF FORT WAYNE, INDIANA:
CTON 1, That the following described territory be the same is hereby annexed to, and made a part of, a corporation of the City of Fort Wayne, Indiana, le corporation of the City of Fort Wayne, indiana, Fwit:
part of the Northeast ¼ of Section 33, Township 31 orth, Range 13 East, Allen County, Indiana described is follows:
Beginning at the intersection of the West ght-of-way of Maplecrest Road with the northerly ght-of-way of East. State Boulevard, (formerly tokswille Road), said point being on the existing City intitle line as established by Annexation Ordinance -39-71 filled in the Fort Wayne City Clerk's Office; tence suthwesterly, along the northerly right-of-way is asid East State Boulevard, to its intersection with a esterly line of Lake Estates as recorded in Plat Book 3, page 56 in the Allen County Recorder's Office; tence North 29 degrees 55 minutes 08 seconds East, distance of 324,66 feet, along said westerly line, tence North 26 degrees 11 minutes 16 seconds East, ong a westerly line of said Lake Estates, to the orthwest corner thereof; thence North 65 degrees 10 minutes 40 seconds East, distance of 43.75 feet along a northerly boundary of said Lake Estates; ence North 65 degrees 10 minutes 40 seconds East, distance of 43.75 feet along a northerly boundary of said Lake Estates; thence North 66 degrees 00 minutes 4 seconds East, distance of 43.75 feet along a northerly boundary of said Lake Estates; thence North 67 degrees 37 minutes 40 seconds East, distance of 10.0 feet along a murtherly boundary of said Lake Estates; thence North 7 degrees 07 minutes 40 seconds East, distance of 10.0 feet along a murtherly prolongation thereof; ence North 67 degrees 37 minutes 43 seconds East, distance of 10.0 feet along and Michigan Electric Company right-of-ay, said East line being 60 feet normally distant East and Parallel with the West line of the East V of the ortheast V of Section 33; thereos North 10 degree 04 inutes 30 seconds East, a distance of 94.26 feet along the set of the Section 35; the Allen Country soonder's Office; thence North 87 degrees 57 minutes 47 conds East, a distance of 96.26 feet along the set of the Section 10 feet 10 feet 10 feet 10 fe of the Northeast ¼ of Section 33, Township 31 Range 13 East, Allen County, Indiana described Board of Accounts General Form No. 99P (Revised 1987) The Journal-Gazette non Council To: Unit) P.O. Box 100 Fort Wayne, IN \_County, Indiana PUBLISHER'S CLAIM t exceed two actual lines, neither of which shall total s of type in which the body of the advertisement is set) notice 163 equivalent lines \_\_\_columns wide equals \_\_\_ 80.69 tices containing rule or tabular work unt) f publication (\$1.00 for each proof in excess of two) 2.00 ideral, state and local laws, procedures and planning, riteria.

SECTION 3. That governmental and proprietary prices will be provided to the above described irritory in a manner consistent with the written Fiscal lan for the territory developed by the Division of ommunity and Economic Development. Said Plan as examined by the Common Council of the City of ort Wayne and is approved and adopted by the ommon Council by and upon the passage of this rdinance. Two copies of said plan are on file in the ffice of the Clerk of the City of Fort Wayne and are valiable for inspection as required by law.

SECTION 4. That said described territory shall be a art of Councilmente Political Ward No. 2 of the City of Fort Wayne, Indiana, as described in Division (, ection 2-9 of Chapter 2 of the Municipal Code of the lity of Fort Wayne, Indiana of 1974, as amended.

SECTION 5. That, after adoption and any and all ecessary approval by the Mayor, this Ordianance hall be published as provided for in I.C. 36-43-7. The bove described territory shall become part of the City Fort Wayne on December 31, 1990.

COUNCIL MEMBER David Long Read the third time in full and on motion by Long Read the third time in full and on motion by Long 82.69 s and penalties of Chapter 155, Acts 1953, David Long
lead the third time in full and on motion by Long
recorded by Talanco, and duly adopted, placed on its
assage. PASSED by the following vote:
Ayes: Eight foregoing account is just and correct, that the amount ter allowing all just credits, and that no part of the Ayes: Eight Burns, Edmonds, GiaQuinta, Henry, Long, Redd, chmidt, Talarico Nays: None Absent: One Bradbury 90 19\_ Title: Passed and adopted by the Common Council of the lity of Fort Wayne, Indiana, as Annexation Ardianance No. X-07-90, on the 9th day of October, 990.

ATTEST Sandra E. Kennedy City Clerk PUBLISHER'S AFFIDAVIT City Cjerk

Charles B. Redd
Presiding Officer
Presented by me to the Mayor of the City of Fort
Vayne, Indiana, on the 10th day of October, 1990, at
he hour of 11:30 o'clock A.M., E.S.T.
Sandra E. Kennedy
City Clerk State of Indiana Allen County City Clerk Approved and signed by me this 18th day of October, 890, at the hour of 1:30 o'clock P.M., E.S.T. Paul Helmke Personally appeared before me, a notary public in and for said county and state, the Nicole Allred undersigned hal the above and foregoing is a full, te copy of Annexation Ordinance No. d by the Common Council on the 9th , 1990, and that said Ordinance was approved by the Mayor on the 18th 1990, and now remains on file and on who, being duly sworn, says that he/ The Journal-Gazette newspaper of general Clerk of the \_ circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter SANDRA E. KENNEDY, CITY CLERK attached hereto is a true copy, which was duly published in said paper for time(s), the dates of publication being as follows: 10/24,31/90 Subscribed and sworn to before me this 31st day of. Notary Public Whitley County, IN SHELLEY R. LARUE March 3, 1994 My commission expires:

# FISCAL PLAN

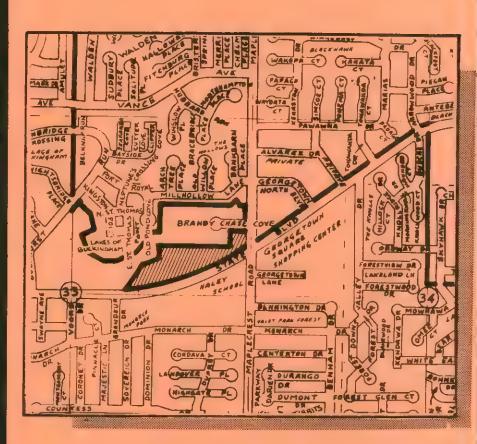
CITY OF FORT WAYNE PAUL HELMKE, MAYOR

September 1990

East State Annexation

COMMUNITY & ECONOMIC





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#### INTRODUCTION

Since its inception, the City of Fort Wayne has been annexing land adjacent to its corporate limits. The East State Annexation is a logical continuance of this policy.

This Fiscal Plan, which is required by State Annexation Law, explains why the East State Annexation area meets the state law requirements for annexation. Also, this plan gives basic data regarding the area, describes the services which will be furnished to the area upon annexation by the City, and summarizes the fiscal impact of annexation upon the City.

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#### SECTION ONE

#### BASIC DATA

#### A. LOCATION

The area proposed for annexation is located east of the city of Fort Wayne and is bounded on the east by the west right of way of Maplecrest Road, on the south by the north right of way of State Boulevard, and on the north and west by the present corporate limits, in Section 33, Township 31 North, Range 13 East, in St. Joseph Township (See Figure 1).

#### B. SIZE

The East State Annexation area contains approximately 18 acres.

#### C. POPULATION

Block statistics from the 1980 Census of Population and Housing shows that there are 3.7 persons per dwelling unit in the annexation area. Multiplying this figure by the 7 dwelling units in the annexation area, the population is calculated to be 26 persons.

#### D. <u>BUILDINGS</u>

Single Family Residential	7	structures
Commercial	7	structures
Institutional	2	structures

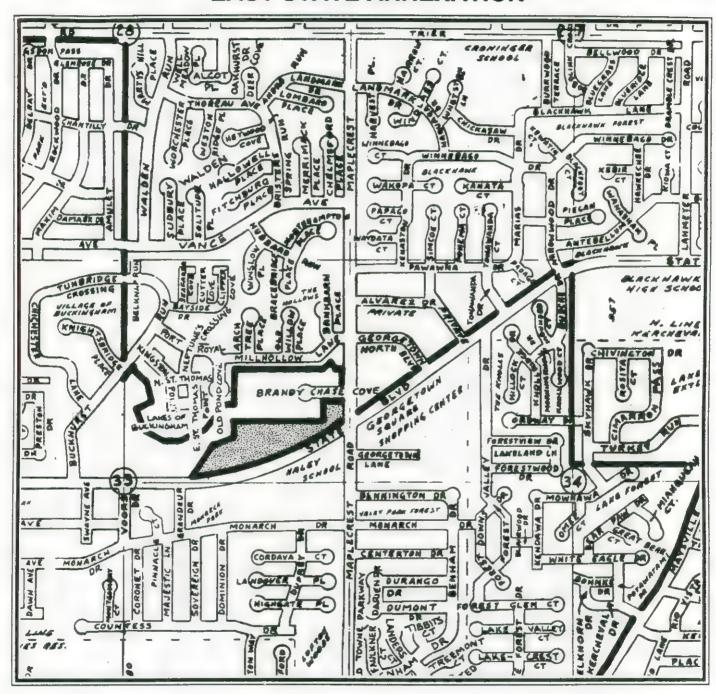
#### E. PATTERNS OF LAND USE

	Acres	Percent
Residential	8	44.5%
Commercial	6	33.3%
Institutional	3	16.7%
Right of way	1	<u> 5.5%</u>
TOTAL	18	100.0%

#### F. ZONING

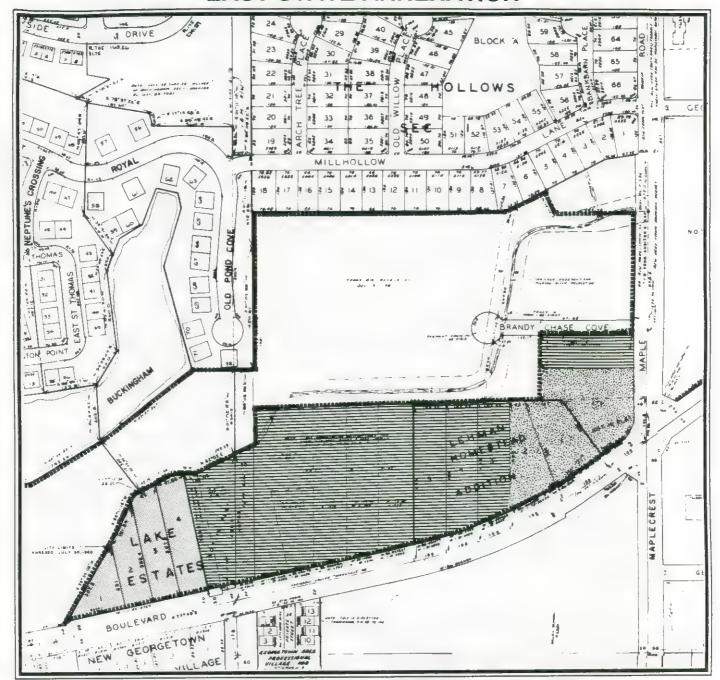
The East State Annexation area currently contains three zoning classifications (see figure 2). Upon annexation, this area will be under jurisdiction of the City Plan Commission and the zoning classifications will be as follows:

## **EAST STATE ANNEXATION**

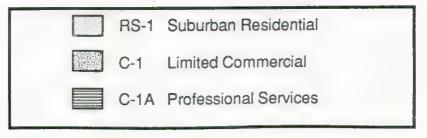


Location

## **EAST STATE ANNEXATION**



## Zoning



#### County Zoning Classification

#### City Zoning Classification

RS1 Suburban Residential C1A Professional Services C1 Limited Commercial R1 Single Family Residential B1A Limited Business District B1B Limited Business District

#### G. TOPOGRAPHY

The East State Annexation area primarily contains Pewamo loam and Morely loam. It has been determined by using U.S. Geological Survey Maps that the area has a low relief and that the general slope of the area is approximately 3.0 percent.

#### H. ASSESSMENT

\$590,780

I. NET TAX RATE: (1989 payable 1990 rates)

Existing: \$4.7691 After annexation: \$7.3349

Increase: \$2.5730 (54 percent increase)

#### J. COUNCIL DISTRICT

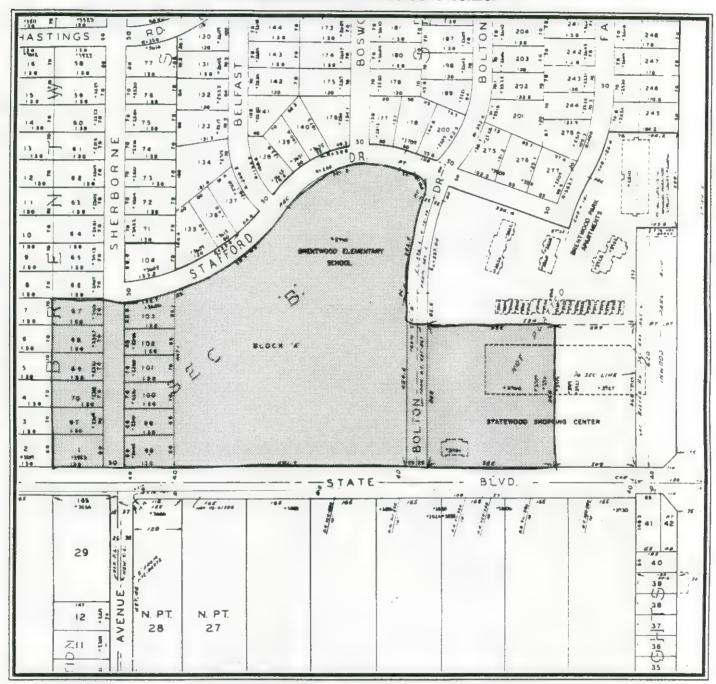
The East State Annexation area will be in City Council District 2.

## K. SELECTED AREAS WITHIN CORPORATE BOUNDARIES WITH SIMILAR TOPOGRAPHY, PATTERNS OF LAND USE, AND POPULATION DENSITY

As the City of Fort Wayne has uniform service standards throughout its corporate boundaries, all areas of similar topography, patterns of land use, and population density receive the same level of service. A representative area within the City comparable in topography, patterns of land use, and population density to East State Annexation area is the Brentwood/Statewood Plaza Area (See Figure 3). On page six is a comparison of the two areas.

FIGURE 3

## **Brentwood / State Plaza**



Comparable Area

	<u>Fast State</u> <u>Annexation Area</u>	Brentwood/ Statewood Area
Topography	Low relief, loamy soil	Low relief, loamy soil
Patterns of Land Use	Residential and institutional with some commercial	Residential and institutional with some commercial
Population Density	1.4 persons per acre	1.6 persons per acre

No areas within the City with similar topography, patterns of land use, and population density as the East State Annexation area are receiving services higher in standard or greater in scope than those services promised the East State Annexation area.

#### SECTION TWO

#### THE COMPREHENSIVE ANNEXATION PROGRAM

The annexation of the East State area is part of a larger comprehensive annexation program prepared by the Department of Community Development and Planning, which was promulgated in a report in 1975 and which was subsequently updated in 1976. The Annexation Policy and Program Study was the culmination of a year and a half of extensive study and is used as a policy guide for the City's annexation program. The report recommends that "all urban land contiguous to the City limits should become part of the City" as should "all non-urban land required to complement the annexation of urban land and provide the ability to control and manage urban growth". Because the East State area met this criteria in 1975-76, the report identified it as part of a larger area which was recommended for annexation.

#### SECTION THREE

#### STATE LAW REQUIREMENTS

#### A. INTRODUCTION

When pursuing an annexation, a municipality must ensure that the proposed annexation is in accordance with the state law requirements as set forth in IC 36-4-3. The statute mandates that the courts accept the annexation if the area meets either of the following criteria:

- The boundaries of the annexation area must be at least one-eighth (12.5 percent) contiguous to the corporate limits, and the area must meet one of the following conditions:
  - a. Have a population density of at least three persons per acre; or
  - Be zoned for commercial, business, or industrial uses;
     or
  - c. Be at least 60 percent subdivided; or
- 2. The boundaries of the annexation area must be at least oneforth (25 percent) contiguous to the corporate limits, and the area must be needed and can be used by the municipality for its development in the reasonably near future.

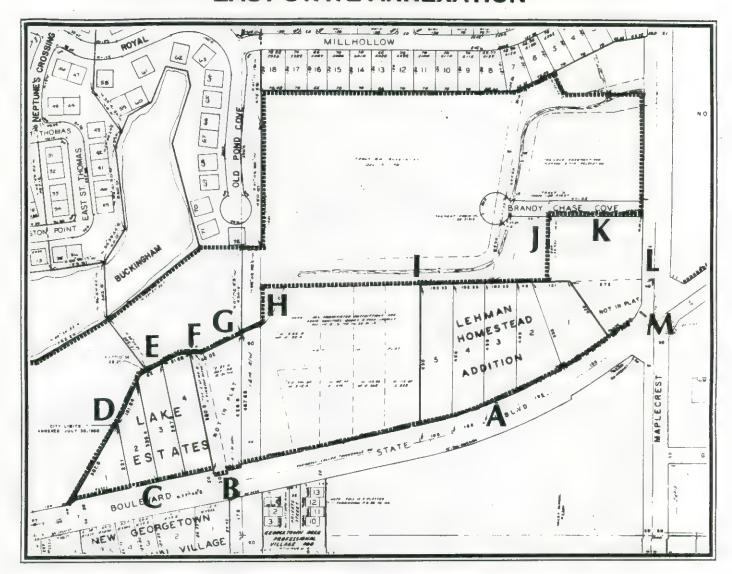
In either case, the municipality must also prepare a written Fiscal Plan for providing services to be furnished to the annexed territory, together with the methods for financing such services. The East State Annexation meets the second option which has been established to determine the validity of annexations. The remainder of the section will be devoted to explaining how this annexation meets the one-fourth contiguous and is needed and can be used test.

#### B. One-Fourth Contiguous

The second annexation test stipulates that an annexation is valid if the area is at least twenty-five percent contiguous and if it is needed and can be used by the municipality in the reasonably near future (IC-36-4-3-13). The annexation area is 92.7% contiguous to Fort Wayne (See Figure 4). Hence, it meets the contiguity requirements mandated by the second test.

Having met the contiguity requirement, the area must be needed and can by used by the municipality for its development in the reasonably near future. As will be explained, the East State Annexation Area meets this requirement and is needed and can be

# **EAST STATE ANNEXATION**



# Contiguity

CONTIGUOUS	NON-CONTIGUOUS
A 1375' B 150' C 475' D 475' E 150' F 75' G 225' H 125' J 225' K 300'	L 300' M 50'
4500' (92.7%)	350' (7.3%)

used for the following reasons:

- 1. Efficient Service Provisions;
- Planning Control; and
- Implementation of the City's Annexation Policy;

# 1. Efficient Service Provisions

The East State Annexation area is needed so that the City can provide services more efficiently. This annexation will improve service delivery by allowing the city to take advantage of If, for example, the City of Fort Wayne economies of scale. invests in a fire station, a truck, and the staff necessary to respond to a fire 24 hours a day, it is most efficient to utilize these resources to their fullest capacity. Therefore, if such a hypothetical station has a range of response of two miles in all directions and the jurisdiction of the station does not cover the potential service area, the station is being under utilized. is inefficient and increases the cost of fire protection for the entire area. Both the Fort Wayne Police and Fire Departments have stated that they can provide services to the East State Annexation area with no increase in staff and with minimal or no increases in Consequently, the annexation of this area will enable both departments, as well as other service agencies, to make better use of existing resources.

# 2. Planning Control

The East State Annexation area is also needed by the City of Fort Wayne so that it will have planning and zoning control over the urban area. This is important because the City, being a heavily developed urban area, has zoning and planning standards that are more attuned to urban areas which adjoin the city. On the other hand, the County, with its large parcels of agricultural land, has standards that are much more attuned to a rural lifestyle. It makes sense to have distinct standards for urban and rural uses. What does not make sense is to allow areas which are within the sphere of influence of Fort Wayne, and which are urban in nature, to be subject to standards which may not be suitable for urban development.

# 3. Annexation Policy

The East State Annexation area is needed by the City of Fort

Wayne to implement its Annexation Policy, as set forth in the Annexation Policy and Program Study. It is important that the City achieve the goals in the annexation plan because the areas proposed to be annexed in the plan are areas that are urban in nature or will most likely develop into urban areas in the near future. If the City is to truly address the needs of the urban community, as municipalities in Indiana have been designed to do, it must implement its annexation policy to the best of its ability. The annexation of urban areas will not only allow the City to control and manage urban growth and development, but, will expand the City's tax base, enabling it to provide quality urban services to the entire urban community.

#### C. CONCLUSION

The East State Area should be annexed into Fort Wayne because it satisfies the requirements that have been established by the State legislature: the annexation area is more than 25 percent contiguous and is needed and can be used by the City for its growth and development in the reasonably near future.

#### SECTION FOUR

#### MUNICIPAL SERVICES

This section of the Fiscal Plan forecasts the costs and methods of financing services for the East State Annexation Area. The plan also describes how and when the City plans to extend the services of those improvements which are non-capital and capital in nature. The following section demonstrates how the City will satisfy the requirements of Indiana State Law in provision of services and financing of same in an equitable manner.

As required by state law, the annexation area will receive planned services of non-capital nature in a manner equivalent in standard and scope to those non-capital services provided to areas within the corporate boundaries that have similar topography, patterns of land use, and population density. In addition, the annexation area will receive services of a capital improvement nature in the same manner as those services are provided to areas within the corporate boundaries that have similar topography, patterns of land use, and population density.

All services both of a non-capital nature and of a capital improvement nature described in subsequent subsections of the Municipal Services Section will be provided to the East State Annexation area in a manner equivalent in standard and scope to those capital and non-capital services provided to areas within the corporate boundaries that have similar topography, patterns of land use, and population density, including but not limited to the Brentwood/State Plaza area.

# A. POLICE DEPARTMENT

The services provided by the Fort Wayne Police Department include the prevention of crime, the detection and apprehension of criminal offenders, assistance for those who cannot care for themselves or who are in danger of physical harm, resolution of day-to-day conflicts among family, friends, and neighbors, and the creation and maintenance of a feeling of security in the community. The Police Department is involved in legal work and protection of constitutional rights. Lastly, the Police Department performs traffic control, promotes civil order and provides educational and technical assistance in the area of crime prevention and neighborhood services.

Police District #3 will be expanded to cover the East State Annexation area upon annexation. The Police Department keeps records on the amount of personnel and equipment necessary for the City's annexation program, and has determined that additional personnel are not required for this particular annexation. Due to

the size of the area and its proximity to the city limits, the cost to provide police protection to the East State Annexation area will be minimal and will be handled by the present Police Department budget. Funding for police services is primarily derived from local property taxes through the General Fund.

Capital Costs: \$0 Estimated Annual Operating Costs: \$0

#### B. FIRE DEPARTMENT

The Fort Wayne Fire Department will be responsible for providing fire protection services to the East State Annexation Area immediately upon annexation. The services provided include fire protection and suppression, emergency rescue, fire prevention, and fire inspections. Primary response will come from Station 14 located at 3400 Reed Road. The response time from Station 14 to the annexation area is approximately 4 to 6 minutes. One Class A pumper and one emergency medical car are located at this station. Back-up response will come from Station 10 located at 1245 East State.

The annexation of the East State area will not require a new fire station nor will it require additional personnel or equipment. The only additional expense is expected to be operating costs, including gasoline, postage, and photography. These operating costs are considered to be negligible since the annexation area represents only a small fraction of the total area serviced by the City. Funding for this increment in operating costs will come from the Fire Department's budget through the General Fund.

CAPITAL COSTS: \$0
ESTIMATED ANNUAL OPERATING COSTS: \$0

#### C. EMERGENCY MEDICAL SERVICE (EMS)

At the present time, Three Rivers Ambulance Authority is the only provider of ambulance service to city residents. Persons in the East State Annexation Area are currently receiving full advanced life support ambulance service provided by the TRAA and will continue to do so upon annexation.

A number of ambulances are stationed throughout the City 24 hours a day. Upon receiving a request for service from the annexation area, the ambulance closest to the area will be dispatched to the annexation area. For some emergencies, such as heart attacks, the Fort Wayne Fire Department will provide extra assistance. Primary assistance will come from Station 14. Secondary assistance from Fire Department will come from Station

10. The Fire Department trains a number of its personnel so that each fire station has an emergency medical technician. Therefore, if needed, firemen are able to administer medical treatment to residents before the ambulance arrives.

The method of financing emergency medical services is based on user fees. The charges for ambulance service are shown below:

#### TABLE 1

- 1. \$95 plus \$3 per loaded mile for non-emergency transfers scheduled 24 hours in advance.
- \$120 plus \$3 per loaded mile for non-scheduled non-emergency transfers
- 3. \$380 for emergencies for all City and non-City residents.

This method of financing permits service to be extended to the annexation area with its existing budget and no additional manpower or equipment will be needed to service the annexation area.

ESTIMATED ANNUAL COST: \$0

### D. SOLID WASTE DISPOSAL

The City of Fort Wayne will provide garbage collection to residential customers immediately after the effective date of annexation to the East State Annexation Area. The City currently contracts with Waste Management to supply this service.

According to the contract agreement, the City is charged a tonnage cost of \$42.85 for solid waste pick-up. This cost amounts to approximately \$55.10 per household, per year, for this service. Consequently, annexation of 7 residences in the East State Annexation area will cost \$386 per year. Solid waste collection will be financed by the City's Garbage Disposal Fund which comes from the General Fund.

CAPITAL COSTS: \$ 0 ESTIMATED ANNUAL COST: \$386

#### E. TRAFFIC CONTROL

The City's Traffic Engineering Department will assume responsibility for traffic control in the annexation area immediately upon the effective date of annexation. Some of the services that can be provided by the department are surveys and investigations of traffic conditions and problems. Finally, the department provides installation and maintenance of traffic control devices such as stop lights, control signs, and fire alarm systems.

No additional traffic control service is needed in the annexation area because the arterial street which provides access to the annexation area is currently within the corporate boundaries of the City and, therefore, already is provided with City services. The Traffic Engineering Department will not require additional personnel to perform its service to the annexation area, nor will there be any capital or labor costs.

CAPITAL COSTS: \$0 ESTIMATED ANNUAL COST: \$0

# F. STREETS AND ROADS

The incorporation of the East State Annexation Area will not add any arterial streets or roads to the City. The City of Fort Wayne Street Department is currently responsible for the general maintenance of State Boulevard which borders the annexation area to the south. General maintenance includes snow and ice removal and surface maintenance. The Street Engineering Department will provide engineering services and construction supervision for all streets, alleys, and sidewalks that will be constructed within the proposed annexation area. The provision of these services to the annexation area will not require any additional personnel or equipment.

CAPITAL COSTS: \$0
ESTIMATED ANNUAL COST: \$0

# G. PARKS AND RECREATION

Residents of the East State Annexation Area presently have access to city park facilities such as swimming pools, baseball diamonds, indoor and outdoor skating, golf courses, and picnic facilities, etc. No new park will need to be developed for the East State Annexation Area. Residents will be in close proximity to Shoaff Park, a 169 acre community park.

CAPITAL COSTS: \$0 ESTIMATED ANNUAL COST: \$0

#### H. WATER

The Fort Wayne Water Utility is presently serving the annexation area. The extension of water services to individual developments will be considered once the property owners in the area petition for such service.

CAPITAL COSTS: \$0 ESTIMATED ANNUAL COST: \$0

#### I. FIRE HYDRANTS

The City pays the Fort Wayne Water Utility \$183.83 annually for each fire hydrant located within the City. Although, the proposed annexation area is served by fire hydrants, these hydrants are located in the City. Therefore, there will be no additional costs for fire hydrants.

Capital Costs: \$0 Estimated Annual Cost: \$0

#### J. SANITARY SEWER

The Fort Wayne Department of Water Pollution Control (WPC) presently provides sanitary sewers to the annexation area. The Water Pollution Control Department has the capability to extend sanitary sewers within the annexation area but will be considered only upon petition by the concerned property owners.

CAPITAL COSTS: \$0 ESTIMATED ANNUAL COST: \$0

#### K. STORM SEWERS

Upon annexation, the Department of Water Pollution Control will not consider capital improvements for storm sewers unless petitioned by the property owners of the area. The City does not have storm sewer relief funds available for this type of project. It is the City's policy, for all properties within the City, that the financing of storm sewers is the responsibility of property owners.

CAPITAL COSTS: \$0 ESTIMATED ANNUAL COST: \$0

#### L. STREET LIGHTING

It is the goal of the City of Fort Wayne Street Lighting Department to light every unlit intersection within the City limits, to reduce night accidents, facilitate traffic flow, aid police protection, and inspire community spirit and growth. The City of Fort Wayne will assume all costs for existing lighting, located within public right-of-way. The East State Annexation area does not contain any streets, consequently, there are no existing lights that the City will have to purchase or maintain.

The Street Lighting Department currently has lights along East State Boulevard, Maplecrest Road, and Brandy Chase Cove, streets

which border the annexation area. The City currently maintains these facilities and assumes all costs for existing lighting located within the public rights-of-way and will continue to do so upon annexation.

Further developments in this area which need street lights must be petitioned for, per State Statute, to the Street Lighting Department in order to expedite the installation.

CAPITAL COSTS: \$0 ESTIMATED ANNUAL COST: \$0

#### M. ANIMAL CONTROL

The East State Annexation area is located within the north district of the Animal Control Department. Currently, the north district is not yet at capacity. Therefore, costs would be negligible to provide this service to the area.

CAPITAL COST: \$0 ESTIMATED ANNUAL COSTS: \$0

## N. ADMINISTRATIVE SERVICES

All administrative functions of the City will be available to the East State Annexation Area immediately upon the date of annexation. These services include, but are not limited to, the Law Department, the City Plan Commission, the Mayor's Office, the Board of Works, the Metropolitan Human Relations Department, the City Clerk's Office, the Citizen's Advocate Office, etc. General administration includes all of the regulatory and program functions of the various City departments. When the area is annexed, City departments will be notified and will expand their jurisdictional areas accordingly.

CAPITAL COSTS: \$0 ESTIMATED ANNUAL COST: \$0

# SECTION FIVE

# PLAN FOR HIRING GOVERNMENTAL EMPLOYEES DISPLACED BY ANNEXATION

It is not anticipated that due to the annexation of the East State area, any governmental employees will be eliminated from other governmental agencies. However, if any governmental employee is displaced as a result of this annexation and makes application with the City of Fort Wayne for employment within thirty days after displacement, such employee will be treated as if the employee were a City employee on "lay-off" status for purposes of hiring for any vacant position similar to the government position from which the individual was displaced.

#### SECTION SIX

#### FINANCIAL SUMMARY AND RECOMMENDATION

The purpose of this section is to project the revenues and expenditures from the proposed East State Annexation. This section also provides a five-year summary of the expenditures compared with the revenues.

#### A. REVENUES

Property taxes are the main source of revenue to be received from the East State Annexation Area. Property taxes are computed from the gross amount of assessed valuation in the area and can be obtained from the Office of the St. Joseph Township Assessor. The formula for computing tax revenue is shown in the following table:

#### TABLE 2

#### Tax Revenue Formula

	<u>V-E</u> 100		(T) = TR
WHERE:	V E · T TR	= = = =	Assessed Valuation Home Mortgage Exemption City Tax Rate Tax Return

The total assessed valuation of the proposed East State Annexation is \$590,780. The home mortgage exemption is deducted from this total. There are 7 dwelling units within this annexation area and it is assumed that each one is eligible for the \$1,000 exemption mentioned above. The total taxable assessed valuation of the annexation area becomes \$583,780 after the calculation is made. Property tax revenue for 1990 can then be determined by applying the Fort Wayne/St. Joseph Municipal tax rate (3.2533) to this figure giving a total property tax revenue of \$18,992. Table 3 details the components of this tax rate. Using a 3 percent rate of inflation, the property tax revenue for 1992, the first year that taxes would be due to the City after annexation would be \$20,149. A portion of this revenue would be supplied from the State Property Tax Relief Fund.

TABLE 3

## Taxing District Rate

Corporation General	\$1.6607
Corporation Debt Service	.3634
Firemen Pension	.1359
Policemen Pension	.1209
Sanitary Officers Pension	.0162
Fire	.6563
Park General	.2897
Redevelopment General	0102
	\$3,2533

In addition to property taxes, the City receives revenues from the Community Development Block Grant, the Cigarette Tax, the County Option Income Tax (COIT), and the Alcoholic Beverage Tax. Some of these funds are based in part on the City's population and some are based on the tax levy. Since population is only one element of a very complex distribution formula, the direct contribution of the East State Annexation cannot be calculated. Still, most of these funds will increase with city population increases.

#### B. EXPENDITURES

Expenditures which were reported in the section on Municipal Services are summarized in Table 4. Capital costs are one time expenditures, while operating costs are continuing expenses. Since the needs of the annexation area must be treated equally with the needs of other similar areas in Fort Wayne, capital improvement projects, such as construction of streets, curbs, and sidewalks, must follow routine city procedures which often require petitioning.

On the following page, Table 4 details the costs that will be incurred by each department upon the annexation of the East State Area.

TABLE 4
EXPENDITURES

<u>DEPARTMENTS</u>	CAPITAL COSTS	OPERATING COSTS
Police Department	\$0	\$ 0
Fire Department	0	0
EMS	0	0
Solid Waste Disposal	0	386
Traffic Control	0	0
Streets	0	0
Street Lighting	0	0
Parks	0	0
Water	0	0
Fire Hydrants	0	0
Sanitary Sewer	0	0
Storm Sewer	0	0
Animal Control	0	0
Administrative Functions	_0	0
TOTALS	\$0	\$386

#### C. FIVE YEAR SUMMARY

The Five Year Summary shows the projected expenditures compared with the tax revenues expected in the East State Annexation area for the first five years after it is incorporated into the City of Fort Wayne.

The summary automatically includes for each of the five years a 7 percent inflation factor for municipal expenditures, and a 3 percent increase factor for City revenues.

Property tax revenue from the annexation area will not be collected until 1992. Assuming the area is annexed in December of 1990, assessment will not occur until March of 1991, with revenues being collected in 1992. Since revenues are not collected for one year after the effective date of annexation, the City will experience a loss of \$413 in 1991. On the following page, Table 5 details the revenues minus the expenses for the East State area over the next 5 year period.

TABLE 5
REVENUES MINUS EXPENSES

	EXPENDITURES	PROPERTY TAX REVENUE	BALANCE
1991	\$ 413		 \$ - 413
1992	442	\$20,149	19,707
1993	473	20,753	20,280
1994	506	21,376	20,870
1995	<u>541</u>	22,017	21,476
	\$2,375	\$84,295	\$81,920

# D. RECOMMENDATIONS

This Fiscal Plan, which meets the state law requirements that a fiscal plan be prepared, shows that the East State Annexation is in accordance with the applicable state statutes. Therefore, it is recommended that after the passage of the annexation ordinance and its approval by the Mayor, this area should be annexed by the City of Fort Wayne on December 31, 1990.

# TABLE 6 ST. JOSEPH TOWNSHIP TAX RATES 1989 PAYABLE 1990

		ST. JOSEPH	FORT WAYNE
		TRANSIT	ST. JOSEPH
		IIIIIIIII	DI. OUDDIN
	St. Fair Board	.0035	.0035
STATE	St. Forestry	.0065	.0065
DIAIL	Welfare HCI	.0500	.0500
	Welfare Administration		.0704
			.1304
	TOTAL STATE	.1304	.1304
	County General	.7802	.7802
COLLYMAN		.1216	.1216
COUNTY			
	County Health	.0412	.0412
	Cumulative Bridge	.03/4	.0374
	County Bonds Reassessment	.0980	.0980
			.0100
	Welfare Med. Ast. Ward		.0058
	Cumulative Capital Dev	0524	.0524
	TOTAL COUNTY	1.1466	1.1466
	Township EMS	.0039	
TOWNSHIP	Fire Debt	.0572	.0005
	Township General	.0022	.0022
		.0073	.0073
	Fire Protection	.0555	
	Township Recreation	.0005	
	TOTAL TOWNSHIP	.0711	.0100
	School General	2.4911	2.4911
SCHOOLS		.0713	.0713
DOMOCED		.0050	.0050
	School Transportation		.3667
	Captial Projects	6215	.6215
	Racial Balance		.2000
		3.7556	3.7556
	TOTAL SCHOOL	3.7556	3.7550
A TDDODT	Airport General	.0763	.0763
		.0185	.0185
AUTHORITI	TOTAL AIRPORT	.0948	.0948
	TOTAL AIRFORT	.0540	.03.0
	Library General	.2905	.2905
LIBRARY	Library Debt	.0399	.0399
LIDIMIL	TOTAL LIBRARY	.3304	.3304
2	TOTAL DIDIGINI		
	PTC General	.0999	.0999
PTC	PTC Debt	.0333	.0333
110	TOTAL PTC	.1332	.1332
	1011111 110	2000	

# TABLE 6 ST. JOSEPH TOWNSHIP TAX RATE 1989 PAYABLE 1990

		ST. JOSEPH TRANSIT	FORT WAYNE ST. JOSEPH
CITY AND SPECIAL TAXING DISTRICT	Corporation General Redevelopment General Corp. Debt Service Firemen Pension Policemen Pension Park General Sanitary Officers Pen. Fire TOTAL CITY AND		1.6607 .0126 .3634 .1359 .1209 .2897 .0162
	SPECIAL DISTRICT	0.00	3.2533
	TOTAL TAX RATE	5.6621	8.8543
	REPLACEMENT CREDIT	.158987	.171597
	NET TAX RATE	4.761900	7.334929

